# El Paso Independent School District Hart Elementary School 2023-2024 Goals/Performance Objectives/Strategies

Accountability Rating: F



# **Mission Statement**

**OUR MISSION** 

We will work to ensure every child enters school healthy and learns about healthy lifestyles, learns in an environment that is physically and emotionally safe, is supported by loving and caring adults, is challenged academically, and is prepared for future success by actively engaging in their learning.

# Vision

**OUR VISION** 

Educating the Whole Child, ensuring all children are healthy, safe, engaged, supported, and challenged.

# **Value Statement**

Respectful. Responsible. Trustworthy.

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# Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

**Performance Objective 1:** By June 2024, Hart will create a culture where each student is supported by caring adults as measured by an Employee, student, and parent culture climate survey.

**Evaluation Data Sources:** CK-12 Survey

Strategy 1 Details	Reviews			
Strategy 1: Hart will offer a mentoring program for students who are at risk.		Summative		
Strategy's Expected Result/Impact: Students will show social / academic growth.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Identified Teachers Identified Staff Members				
identified Staff Members				
Title I:				
2.4, 2.5, 2.6 - ESF Levers:				
Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discor	ntinue		

**Performance Objective 2:** By June 2024, Hart will increase PK-5th grade student participation in extra-curricular, co-curricular activities at all levels by 15% from 25 participants to 60 participants.

**Evaluation Data Sources:** Survey results

Reviews			
	Formative Sur		
Oct	Jan	Mar	June
	Rev	iews	
	Formative		Summative
Oct	Jan	Mar	June
		Formative Oct Jan  Review Formative	Formative Oct Jan Mar  Reviews Formative

Strategy 3 Details	Reviews			
<b>Strategy 3:</b> Implement Fine Arts activities, such as Tocando or Art Club, to identified 2nd-5th grade students.		Formative		Summative
Strategy's Expected Result/Impact: Students will learn to play string instruments and learn about becoming a part of the Tocando program (El Paso Symphony)	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Identified Staff				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
Strategy 4 Details	Reviews			
Strategy 4: Implement a student led Garden club for K-5 students afterschool on a weekly basis.				Summative
Strategy's Expected Result/Impact: Students will expand their knowledge on collaboration and student agency Staff Responsible for Monitoring: admin Garden club members	Oct	Jan	Mar	June
Title I: 2.5 - ESF Levers: Lever 3: Positive School Culture				
Strategy 5 Details		Rev	views	
Strategy 5: Students in grades K-5th grade will participate in one academic based field trip during the school year.		Formative	_	Summative
Strategy's Expected Result/Impact: Expand their knowledge on real life skills and topics discussed in class Staff Responsible for Monitoring: Teachers Admin	Oct	Jan	Mar	June
Funding Sources: Buses and fees - 211 ESEA Title I Part A (Campus) - \$5,000  No Progress  Continue/Modify	X Discor	tinue		

## **Performance Objective 2 Prioritized Needs:**

## L1 Whole Child (Culture & Climate)

**Prioritized Need 1**: Hart staff needs to provide additional extra curricular activities which will support the whole child learning. **Root Cause**: Lack of a campus focus to include staff that would volunteer and/or stay afterschool.

**Performance Objective 3:** By June 2024, Hart will create an integrated system of school supports to include an Afterschool Learning program as assigned from the grant given.

Strategy 1 Details	Reviews			
Strategy 1: Implement after school intramurals programs.		Formative Sumi		
Strategy's Expected Result/Impact: Physically active, team work	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Intramural coordinator				
Title I: 2.5, 2.6 - ESF Levers:				
Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discor	ntinue		

**Performance Objective 4:** By June 2024, Hart will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Elementary counselors carry a caseload of 1:500 students.

**Evaluation Data Sources: PEIMS OnPoint** 

Strategy 1 Details		Rev	views	
Strategy 1: School Counselor will provide Guidance Lessons that focus on Core Values to K-5 students on a monthly basis.	Formative Si			Summative
<b>Strategy's Expected Result/Impact:</b> Students will learn healthy strategies to self regulate and grow in their social and emotional competence.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: School Counselor				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	views	
Strategy 2: School Social Worker will provide information and/or services to identified families and students.	Formative Summ:			Summative
<b>Strategy's Expected Result/Impact:</b> Students and families will be provided support in social and emotional well being.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: FCF social worker				
ESF Levers: Lever 3: Positive School Culture				
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
No Progress Continue/Modify	X Discon	tinue	l	1

#### **Performance Objective 4 Prioritized Needs:**

#### L1 Whole Child (Culture & Climate)

**Prioritized Need 2**: Hart students are in need of intensive and supportive instructional practices in the area of trauma, social emotional support, and conflict resolution. **Root Cause**: High amount of student population living in shelters, high poverty, high amount of students living with family trauma (deaths, violence, absence of parents).

**Performance Objective 5:** By June 2024, Hart will build mindsets, healthy habits, and skills that strengthen students' social, emotional and academic competence by ensuring Principal and academic support team PBIS/SEL fidelity walkthrough data meets all established percentages for schoolwide behavior expectations, classrooms procedures and instruction, and student and staff awareness.

**Evaluation Data Sources:** District Developed Tracking Rubric

Strategy 1 Details		Reviews		
Strategy 1: Implement PBIS tiendita Golden Tickets that are earned for following school's 3 core values	Formative Su			Summative
Strategy's Expected Result/Impact: increase in student implementation of core values	Oct	Jan	Mar	June
Staff Responsible for Monitoring: all ostaff				
Title I:				
2.5, 2.6				
Strategy 2 Details		Rev	riews	
Strategy 2: Implement a system of checking in and identifying effective PBIS and SEL strategies in K-5 classrooms		Formative		Summative
Strategy's Expected Result/Impact: increase in positive K-5 student behaviors	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Assistant principal Classroom teachers				
Identified staff				
ESF Levers: Lever 3: Positive School Culture				
Level 3. Fositive School Culture				
Strategy 3 Details		Rev	riews	L
Strategy 3: Implement a monthly PBIS student challenge to increase positive behaviors		Formative		Summative
Strategy's Expected Result/Impact: To increase positive behaviors	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Admin				
Classroom teachers				
ESF Levers:				
Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discor	ntinue		

**Performance Objective 6:** By June 2024, Hart will implement meaningful, engaging practices that develop students' ability to manage and own their behavior as measured by Reduction of all ISS, OSS, Disciplinary Removal for all student groups from 4% to 3%...

Evaluation Data Sources: OnPoint Discipline Action Summary Report

Strategy 1 Details		Reviews		
<b>Strategy 1:</b> Monitor the number of discipline referrals are being submitted as well as provide students support in restorative		Formative		Summative
Strategy's Expected Result/Impact: lower number of discipline referrals increase in student self regulation, self management skills  Staff Responsible for Monitoring: Administration		Oct Jan Mar		
Strategy 2 Details		Rev	views	•
Strategy 2: Support staff knowledge of Growth Mindset and campus Core Values by providing monthly professional	Formative			Summative
development and/or information  Strategy's Expected Result/Impact: student self regulation and self monitoring of behaviors  Staff Responsible for Monitoring: Classroom teachers Administration Counselor  ESF Levers: Lever 3: Positive School Culture		t Jan Mar Ju		June
Strategy 3 Details	Reviews			
<b>Strategy 3:</b> SEL practices will be provided to teachers as well as embedded into the daily schedule for K-5 classrooms.	Formative Summ			Summative
Strategy's Expected Result/Impact: higher implementation of Campus Values lower referrals	Oct	Jan	Mar	June

student achievement  Staff Responsible for Monite ILT	oring: teachers						
Title I: 2.5, 2.6 - TEA Priorities: Improve low-performing scho - ESF Levers: Lever 3: Positive School Cult							
	% No Progress	100% Accomplished	Continue/Modify	X Discon	tinue	•	•

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 1:** By June 2024, Hart will implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team, curriculum fidelity walkthrough data, data meeting, all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction.

**Evaluation Data Sources:** Schoology

Strategy 1 Details		Reviews		
Strategy 1: All lesson plans will show evidence of TEK alignment.	Formative Sun			Summative
Strategy's Expected Result/Impact: Student academic growth	Oct Jan Mar			June
Staff Responsible for Monitoring: Administration				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy				
Strategy 2 Details	Reviews			•
Strategy 2: All High Quality Instructional Materials will be implemented with fidelity as per district support	Formative Sum			Summative
Strategy's Expected Result/Impact: Student academic achievement	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Classroom teachers				
Instructional leaders				
Administration				
Title I:				
2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments				
Prioritized Needs: L3 Destination District (Staff Recruitment, Retention & Prof. Dev) 1				
<b>Funding Sources:</b> supplies: math calendar support and manipulatives - 211 ESEA Title I Part A (Campus) - \$2,500, supplies: ink, paper, student supplies - 211 ESEA Title I Part A (Campus) - \$5,718				

Strategy 3 Details		Reviews		
Strategy 3: Curriculum Fidelity Walks, Team Learning Walks, and Administrative walkthroughs will be implemented			Summative	
weekly in order to ensure a high rigorous curriculum is being implemented in every classroom.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Student Achievement				
Higher teacher performances as per TTES rubric				
Staff Responsible for Monitoring: Administration				
Classroom teachers				
Strategy 4 Details	Reviews			<u> </u>
Strategy 4: 90 min PLC sessions for K-5 teachers will be implemented on a bi-weekly basis that support teacher planning		Formative		Summative
time, curriculum internalization, and data analysis of assessments	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Student achievement				
Staff Responsible for Monitoring: classroom teachers				
ILT				
EGE L				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Level 4. High-Quanty histractional Materials and Assessments, Level 3. Effective histraction				
Strategy 5 Details	Reviews			
Strategy 5: Weekly Professional Development and Planning will be provided for all classroom teachers that support High		Formative		Summative
Quality Instructional Material implementation, Formative Assessment implementation, Tier 1 First teach, and WIN block	Oct	Jan	Mar	June
implementation				0 0000
Strategy's Expected Result/Impact: Student achievement				
Staff Responsible for Monitoring: All classroom teachers				
ILT				
administration				
Title I:				
2.6				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 6 Details	Strategy 6 Details Reviews			
Strategy 6: Supplemental materials, supplies and equipment that support and enhance the campus and district HQIMs will		Summative		
be purchased and utilized throughout the school year.  Strategy's Expected Result/Impact: Student achievement Enhanced teacher lessons Staff Responsible for Monitoring: Teachers Administration  Title I: 2.4, 2.6  - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L3 Destination District (Staff Recruitment, Retention &Prof. Dev) 1  Funding Sources: instructional materials for teachers Reading and Math block - 211 ESEA Title I Part A (Campus) - \$5,000, student incentives for math instruction - 211 ESEA Title I Part A (Campus) - \$1,000	Oct	Jan	Mar	June
Strategy 7 Details		Rev	iews	
Strategy 7: Computers will be purchased for administrative staff and administration in order to support campus goals and		Formative	10115	Summative
objectives.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: district and campus roles and responsibilities will be completed and enhanced Staff Responsible for Monitoring: administrative office staff administration (principal and assistant principal)  Funding Sources: desktops, laptops, monitors, docking station and keyboards - 199 General Fund - \$10,000				
No Progress Continue/Modify	X Discon	tinue		

## **Performance Objective 1 Prioritized Needs:**

#### L3 Destination School (Staff Recruitment, Retention & Prof. Dev)

**Prioritized Need 1**: Professional Development is needed for HQIMS and TELPAS data based on data. **Root Cause**: High change in teacher staff and lack of commitment to the campus and district priorities.

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 2:** By June 2024, Hart will implement a guaranteed and viable student-centered District curriculum as measured by Principal and academic support team, dual language fidelity walkthrough data, meeting all established percentages for instructional model, classroom environment and instruction, and language acquisition.

**Evaluation Data Sources:** Schoology

Strategy 1 Details	Reviews			
Strategy 1: All lesson plans will show evidence of TEKS as well as ELPS		Formative		
Strategy's Expected Result/Impact: Student achievement Staff Responsible for Monitoring: DL teachers ILT  ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Oct	Jan	Mar	June
Strategy 2 Details	Reviews			
Strategy 2: DL teachers will implement strategies on a weekly basis that will support the needs of EB students in every	Formative			Summative
classroom  Strategy's Expected Result/Impact: increase in TELPAS scores Student achievement  Staff Responsible for Monitoring: all DL teachers ILT administration  TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L5 Equity by Design (Demographics) 1	Oct	Jan	Mar	June

Strategy 3 Details		Rev	iews	
Strategy 3: Learning walks, administrative walkthroughs and fidelity walks will be implemented to support student growth		Formative		Summative
of Listening, Speaking, Reading, and Writing	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: increase in TELPAS scores student achievement in L, S, R, W				
Staff Responsible for Monitoring: DL teachers				
ILT				
administration				
ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
Strategy 4 Details		Rev	iews	
Strategy 4: Professional Development will be provided to DL teachers in the area of ELPS, TELPAS, and LSRW strategies		Formative		Summative
on a monthly basis	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: increase in TELPAS scores		J	1	
Student achievement				
Staff Responsible for Monitoring: DL teachers				
ILT administration				
administration				
ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L5 Equity by Design				
(Demographics) 1				
No Progress Accomplished Continue/Modify	X Discon	tinue		

## **Performance Objective 2 Prioritized Needs:**

#### L2 Academic Excellence (Curriculum, Instruction, Assessment)

**Prioritized Need 1**: Dual Language Reading and Writing TELPAS scores are high in Beginning levels. **Root Cause**: Instructional practices in every classroom do not reflect best practices, nor student needs due to more teacher support needed.

## L5 Equity by Design (Demographics)

**Prioritized Need 1**: There is a very high percentage of TELPAS Beginning level EBs and a high percentage of students that do not show growth in yearly TELPAS levels. **Root Cause**: Students are not grasping the english language and are struggling to speak, read and write the english language.

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

**Performance Objective 3:** By June 2023, students in grade 3-5 will reach 75% approaches, 35% meets, 15% masters on all STAAR exams bringing the campus Domain 1 score to a C.

**Evaluation Data Sources: STAAR scores 2023** 

Strategy 1 Details	Reviews			
Strategy 1: 3rd-5th grade PLC sessions will always include allotted time to analyze formative and summative assessments		Summative		
and instructional next steps in order to drive Tier 1 and WIN instruction  Strategy's Expected Result/Impact: Student achievement  Staff Responsible for Monitoring: Classroom teachers ILT administration  Title I: 2.4, 2.6  Prioritized Needs: L2 Academic Excellence (Student Achievement) 1	Oct	Jan	Mar	June
Strategy 2 Details		Rev	iews	l
Strategy 2: Monitoring Assessment Calendars will be implemented for Reading, Math and Science in order to provide		Formative		Summative
instructional feedback and WIN next steps  Strategy's Expected Result/Impact: Student achievement	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration  ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction  Prioritized Needs: L2 Academic Excellence (Student Achievement) 1				

Strategy 3 Details	Reviews			
Strategy 3: Intervention and Enrichment blocks (WIN) will be developed on a 4-6 week cycle rotation, depending on		Formative		
formative and summative assessment data, in order to ensure student academic growth in Reading, Math, and 5th grade Science	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: student achievement				
Staff Responsible for Monitoring: classroom teachers				
instructional interventionists				
administration				
ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 4 Details		Re	views	
<b>Strategy 4:</b> Student data conferences will be completed with all K-5th grade teachers and 3rd-5th grade students on a 4th		Formative		Summative
week and 9 week period rotation	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: student achievement monitoring of data and instructional practices				
Staff Responsible for Monitoring: classroom teachers				
administration				
Strategy 5 Details		Rey	<u> </u> views	
Strategy 5: Hart classrooms will implement district and campus assessments for HQIMs and diagnostic tools faithfully		Formative	. 10 11 5	Summative
throughout the year.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: student achievement	— Oct	Jan	IVIAI	June
data analysis of student needs				
higher performing Tier 1 instruction				
Staff Responsible for Monitoring: teachers ILT				
Title I:				
2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

## **Performance Objective 3 Prioritized Needs:**

## L2 Academic Excellence (Student Achievement)

Prioritized Need 1: The number of students passing the STAAR (Domain 1) is very low. Domain 1 percentage ALL students needs to be raised. Root Cause: The reading levels and math levels are low in all grade levels due to lack of educational opportunities and lack of Tier 1 high quality instructional practices.

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

**Performance Objective 1:** By June 2024, Hart will expand the integration of 21st century learning and innovation skills by developing and implementing an instructional technology campus support plan. (Technology)

**Evaluation Data Sources:** device inventory technology program minutes of usage teacher lesson plans, student work on devices

Strategy 1 Details		Reviews		
Strategy 1: Hart classrooms will integrate technology lessons and activities that enhance student learning.		Formative		
Strategy's Expected Result/Impact: student engagement high rigor lessons and activities	Oct	Jan	Mar	June
Staff Responsible for Monitoring: administration ILT	N/A			
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Hart students will participate in blended learning activities during the school day.		Formative		Summative
Strategy's Expected Result/Impact: student engagement high rigorous lessons  Staff Responsible for Monitoring: teachers administration  ILT  Title I: 2.4 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Oct N/A	Jan	Mar	June
No Progress Continue/Modify	X Discor	tinue	1	1

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 1:** By June 2024, Hart will increase attendance from 94.6% to 96.0%.

Strategy 1 Details	Reviews			
Strategy 1: Hart staff will monitor attendance rates on a weekly basis.	Formative			Summative
Strategy's Expected Result/Impact: higher attendance rates	Oct	Jan	Mar	June
student engagement	N/A			
Staff Responsible for Monitoring: administration	1 <b>V</b> /A			
teachers				
ILT				
alpha team member				
Title I:				
2.4, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 2:** By June 2024, Hart will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Thought Exchange (3 times per year with 40% response rate) and Let's Talk Platform (customer satisfication rating from 7.8 to 9 and response rate from 10.5 days to 3 days).

**Evaluation Data Sources:** survey results communication platform artifacts

Strategy 1 Details	Reviews			
Strategy 1: Hart staff will communicate campus events and important school information through school platforms		Summative		
(ClassDojo, 9 week phone calls, Blackboard messenger, social media).	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: family and community engagement high attendance rates and student achievement	N/A			
Staff Responsible for Monitoring: teachers				
staff				
admin				
Title I:				
2.5, 4.2				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discon	itinue		

Goal 4: CULTURE OF ACCOUNTABILITY El Paso ISD cultivates a culture of transparency, care, and service.

**Performance Objective 3:** By June 2024, Hart will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring 100% of the school offers all required community events.

Strategy 1 Details	Reviews			
Strategy 1: Hart will offer monthly school and community events during and afterschool.	Formative			Summative
Strategy's Expected Result/Impact: increase in student attendance increase in parent involvement increase in parental communication	Oct	Jan	Mar	June
Staff Responsible for Monitoring: staff parents students  Title I: 2.4, 2.5, 2.6, 4.2 - TEA Priorities:				
Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture  Strategy 2 Details		Pay	iews	
Strategy 2: Hart will offer parent meetings during the day and afterschool to support communication of campus initiatives.		Formative	iews	Summative
Strategy's Expected Result/Impact: parental involvement increase parent knowledge  Staff Responsible for Monitoring: PEL Administration	Oct	Jan	Mar	June
Title I: 2.6, 4.1, 4.2  Funding Sources: supplies, materials, snacks - 211 ESEA Title I Part A (Campus) - \$2,000				
No Progress Accomplished   Continue/Modify	X Discon	tinue		•

Goal 5: EQUITY BY DESIGN El Paso ISD champions a targeted approach to universal access and system equity.

**Performance Objective 1:** By June 2024, Hart will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beginning on TELPAS composite 46% to 35% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 57% to 35%.

**Evaluation Data Sources:** TELPAS Tableau

State TELPAS results

Strategy 1 Details	Reviews			
Strategy 1: Hart teachers will engage in Data meetings to review TELPAS data and student growth on a monthly basis		Formative		Summative
through PLCs and campus faculty PD and meetings.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: increase in TELPAS Adv, AdvHigh increase in effective teacher strategies to support EBs	N/A			
Staff Responsible for Monitoring: teachers				
admin ILT				
Title I:				
2.4, 2.6				
No Progress Continue/Modify	X Discon	tinue		